

Project title	Beneficiary institutions	Contract	IPA support by contract type	% of total by contract type	IPA support total (M€)	% of total	National funding by contract type	% of total by contract	National funding total (M€)	% of total	Total by contract type	TOTAL (M€)
<b>Axe 1: POLITICAL CRITERIA</b>					<b>5.638.000</b>	<b>96%</b>			<b>262.000</b>	<b>4%</b>		<b>5.900.000</b>
<b>Anti-Corruption Policy</b>												
Strengthening Capacities of USKOK	USKOK, Ministry of Justice	Twining/Service	1.200.000	100%	1.252.500	99%	0	0%	17.500	1%	1.200.000	1.270.000
		Supply	52.500	75%			17.500	25%			70.000	
Improving Anti-Corruption Inter-Agency Cooperation	Ministry of Justice, State Attorney Office	Twining/Service	2.300.000	100%	2.488.000	98%	0	0%	62.000	2%	2.300.000	2.550.000
		Supply	188.000	75%			62.000	25%			250.000	
<b>Human Rights and the protection of minorities</b>												
Capacity Building for Personal Data Protection	Croatian Agency for Protection of Personal Data	Twining	1.350.000	100%	1.897.500	91%	0	0%	182.500	9%	1.350.000	2.080.000
		Supply	547.500	75%			182.500	25%			730.000	
<b>Axe 2: ECONOMIC CRITERIA</b>					<b>1.775.000</b>	<b>89%</b>			<b>225.000</b>	<b>11%</b>		<b>2.000.000</b>
Development of Regulatory Impact Assessment	HITRORez Task force - the Special Unit of the Government of the Republic of Croatia, with the technical support of the Central State Office for e-Croatia	Twining/Service	1.100.000	100%	1.775.000	89%	0	0%	225.000	11%	1.100.000	2.000.000
		Supply	675.000	75%			225.000	25%			900.000	
<b>Axe 3: ABILITY TO ASSUME THE OBLIGATIONS OF MEMBERSHIP</b>					<b>28.541.000</b>	<b>84%</b>			<b>5.414.000</b>	<b>16%</b>	<b>33.955.000</b>	<b>33.955.000</b>
<b>8 - Competition Policy</b>												

Implementing Croatian Competition and State Aid Policies	Croatian Competition Agency	Twining	1.000.000	100%	2.000.000	100%	0	0%	0	0%	1.000.000	2.000.000
		Technical Assistance	1.000.000	100%			0	0%			1.000.000	
<b>10 - Information Society and Media</b>												
Reinforcement of Croatian Telecommunications Agency	Croatian Telecommunications Agency - the main beneficiary; Croatian Competition Agency, Telecommunications Users Council, Ministry of the Sea, Tourism, Transport and Development	Technical Assistance	700.000	100%	3.325.000	79%	0	0%	875.000	21%	700.000	4.200.000
		Supply	2.625.000	75%			875.000	25%			3.500.000	
<b>11 - Agriculture</b>												
Management and control of agricultural funds	Directorate for Market and Structural Support in Agriculture	Technical Assistance, Twining	5.000.000	100%	6.125.000	94%	0	0%	375.000	6%	5.000.000	6.500.000
		Supply	1.125.000	75%			375.000	25%			1.500.000	
<b>15 - Energy</b>												
Energy Administrative Data Management	Ministry of Economy, Labour and Entrepreneurship	Twining/Technical Assistance	1.000.000	100%	1.071.000	98%	0	0%	24.000	2%	1.000.000	1.095.000
		Supply	71.000	75%			24.000	25%			95.000	
<b>19 - Social Policy and Employment</b>												
Health and Safety at Work	Ministry of Economy, Labour and Entrepreneurship	Twining	1.000.000	100%	2.245.000	84%	0	0%	415.000	16%	1.000.000	2.660.000
		Supply	1.245.000	75%			415.000	25%			1.660.000	

24 - Justice, Freedom and Security												
National Border Management Information System - Phase III	The Ministry of the Interior	Technical Assistance	200.000	100%	4.400.000	76%	0	0%	1.400.000	24%	200.000	5.800.000
		Supply	4.200.000	75%			1.400.000	25%			5.600.000	
Combating Drugs Trafficking and Abuse	The Ministry of Interior, Forensic Science Centre and Criminal Police Directorate	Twinning	1.000.000	100%	1.900.000	86%	0	0%	300.000	14%	1.000.000	2.200.000
		Supply	900.000	75%			300.000	25%			1.200.000	
27 - Environment												
Chemical Safety	Ministry of Health and Social Welfare, Ministry of Environmental Protection, Physical Planning and Construction	Twinning/ Technical Assistance	1.750.000	92%	1.750.000	92%	150.000	8%	150.000	8%	1.900.000	1.900.000
29 - Customs Union												
Customs Laboratory Development	Ministry of Finance - Customs Administration	Twinning	500.000	100%	2.275.000	78%	0	0%	625.000	22%	500.000	2.900.000
		Supply	1.775.000	74%			625.000	26%			2.400.000	
Equipment for Anti-smuggling Units	Ministry of Finance - Customs Administration	Supply	3.450.000	73%	3.450.000	73%	1.250.000	27%	1.250.000	27%	4.700.000	4.700.000
Axe 4: SUPPORTING PROGRAMMES					9.457.775	87%			1.372.064	13%		10.829.839
Technical Assistance Facility	CODEF	Technical Assistance	4.000.000	100%	4.000.000	100%	0	0%	0	0%	4.000.000	4.000.000
Participation in Community Programmes and Agencies	CODEF	Participation fee	4.600.000	79%	4.600.000	79%	1.229.839	21%	1.229.839	21%	5.829.839	5.829.839
Preparation for Participation in Life Long Learning	DG EAC		857.775	86%	857.775	86%	142.225	21%	142.225	21%	1.000.000	1.000.000
NATIONAL PROGRAMME 2007					45.411.775	86%	0		7.273.064	14%		52.684.839

<b>Total IB</b>	<b>28.557.775</b>	<b>Total INV</b>	<b>16.854.000</b>	<b>TOTAL</b>	<b>45.411.775</b>							
<b>MULTI-BENEFICIARY PROGRAMMES</b>					<b>4.200.000</b>		<b>0</b>		<b>0</b>			<b>4.200.000</b>
<b>TEMPUS</b>	<b>DG EAC</b>		<b>3.000.000</b>		<b>3.000.000</b>		<b>0</b>		<b>0</b>		<b>3.000.000</b>	<b>3.000.000</b>
<b>Erasmus Mundus</b>	<b>DG EAC</b>		<b>700.000</b>		<b>700.000</b>		<b>0</b>		<b>0</b>		<b>700.000</b>	<b>700.000</b>
<b>Nuclear Safety</b>	<b>DG ELARG</b>		<b>500.000</b>		<b>500.000</b>		<b>0</b>		<b>0</b>		<b>500.000</b>	<b>500.000</b>
<b>IPA COMPONENT I 2007 - TOTAL AMOUNT</b>					<b>49.611.775</b>		<b>0</b>		<b>7.273.064</b>			<b>56.884.839</b>
<b>TOTAL AVAILABLE IPA COMPONENT I AMOUNT</b>					<b>49.611.775</b>		<b>0</b>		<b>49.611.775</b>			